



# GOVERNOR'S PROPOSED 2010-11 BUDGET: COUNTIES RESPOND

## County "Savings" Proposal Shifts Costs for Children's Programs

The Administration proposes redirecting the county "savings" created by reductions to the CalWORKs and IHSS programs in the 2010-11 budget year. According to the Governor, these program reductions will create an estimated \$505.5 million in county savings; in turn, the state would decrease state General Fund expenditures for certain children's programs and impose an increased county share of cost for Foster Care, Adoptions Assistance, and Child Welfare Services.

### CUTS

Program	Description	Estimated State Savings	Estimated County Savings
CalWORKs	Reduce grants by 15.7 percent	\$604 million	\$15 million
CalWORKs	Eliminate services for legal immigrants	\$57.6 million	\$2.2 million
IHSS	Limit services to recipients with FI score 4 and below	\$1.1 billion	\$618.6 million
IHSS	Reduce state wage participation to \$8.00 per hour	\$338 million	Would not create any county savings
<b>TOTALS</b>		<b>\$2.1 billion</b>	<b>\$635.8 million</b>

The Administration proposes redirecting the county "savings" created by the proposed reductions above by decreasing state General Fund expenditures for children's programs and imposing an increased county share of cost.

### SHARING RATIO CHANGES

Program	Current Sharing Ratio (State/County)	Proposed Sharing Ratio (State/County)
Foster Care	40/60	25/75
Adoptions Assistance	75/25	41/59
Child Welfare Services	70/30	30/70

*NOTE: The sharing ratio adjustments would be permanent and the Administration's language provides no mechanism to halt them if the estimated savings fail to materialize.*

**CSAC Staff Contacts.** For further information regarding this budget proposal, please contact CSAC Health and Human Services staff: Kelly Brooks at 916/327-7500 x531 or [kbrooks@counties.org](mailto:kbrooks@counties.org) or Farrah McDaid Ting at 916/327-7500 x 559 or [fmcdaid@counties.org](mailto:fmcdaid@counties.org).



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