

CMSP	FY 13-14 Reconciliation (Pay Back Only)	FY 16-17 Redirection
Alpine	\$ -	\$ 13,150.00
Amador	\$ -	\$ 620,264.00
Butte	\$ -	\$ 5,950,593.00
Calaveras	\$ -	\$ 913,959.00
Colusa	\$ -	\$ 799,988.00
Del Norte	\$ -	\$ 781,358.00
El Dorado	\$ -	\$ 3,535,288.00
Glenn	\$ -	\$ 787,933.00
Humboldt	\$ -	\$ 6,883,182.00
Imperial	\$ -	\$ 6,394,422.00
Inyo	\$ -	\$ 1,100,257.00
Kings	\$ -	\$ 2,832,833.00
Lake	\$ -	\$ 1,022,963.00
Lassen	\$ -	\$ 687,113.00
Madera	\$ -	\$ 2,882,147.00
Marin	\$ -	\$ 7,725,909.00
Mariposa	\$ -	\$ 435,062.00
Mendocino	\$ -	\$ 1,654,999.00
Modoc	\$ -	\$ 469,034.00
Mono	\$ -	\$ 369,309.00
Napa	\$ -	\$ 3,062,967.00
Nevada	\$ -	\$ 1,860,793.00
Plumas	\$ -	\$ 905,192.00
San Benito	\$ -	\$ 1,086,011.00
Shasta	\$ -	\$ 5,361,013.00
Sierra	\$ -	\$ 135,888.00
Siskiyou	\$ -	\$ 1,372,034.00
Solano	\$ -	\$ 6,871,127.00
Sonoma	\$ -	\$ 13,183,359.00
Sutter	\$ -	\$ 2,996,118.00
Tehama	\$ -	\$ 1,912,299.00
Trinity	\$ -	\$ 611,497.00
Tuolumne	\$ -	\$ 1,455,320.00
Yuba	\$ -	\$ 2,395,580.00
CMSP Board	\$ -	\$ 170,731,868.15
SUBTOTAL	\$ -	\$ 259,800,829.15
Article 13 60/40	FY 13-14 Reconciliation (Pay Back Only)	FY 16-17 Redirection
Placer	\$ -	\$ 3,284,658.52

Sacramento	\$ -	\$ 32,167,431.67
Santa Barbara	\$ -	\$ 8,204,560.94
Stanislaus	\$ -	\$ 11,007,785.22
Yolo	\$ -	\$ 3,552,339.93
SUBTOTAL	\$ -	\$ 58,216,776.28

Article 13 Formula	FY 13-14 Reconciliation (Pay Back Only)	FY 16-17 Redirection
Fresno	\$ 6,875,118.82	\$ 12,736,116
Merced	\$ 669,079.28	\$ 2,642,475
Orange	\$ 14,637,146.58	\$ 41,975,813
San Diego	\$ 14,936,692.38	\$ 45,400,888
San Luis Obispo	\$ -	\$ 2,913,100
Santa Cruz	\$ 1,568,947.40	\$ 3,789,722
Tulare	\$ 2,836,837.39	\$ 6,561,678
SUBTOTAL	\$ 41,523,821.84	\$ 116,019,792.30

DPH	FY 13-14 Reconciliation (Pay Back Only)	FY 16-17 Redirection
Alameda	\$ -	\$ 16,907,890
Contra Costa	\$ -	\$ 23,272,835
Kern	\$ 3,626,889.03	\$ 8,707,687
Los Angeles	\$ 83,755,380.19	\$ -
Monterey	\$ 2,258,462.50	\$ -
Riverside	\$ -	\$ 31,283,372
San Bernardino	\$ 96,873.22	\$ 25,733,943
San Francisco	\$ 16,688,673.55	\$ -
San Joaquin	\$ 3,723,448.71	\$ -
San Mateo	\$ -	\$ 16,288,799
Santa Clara	\$ -	\$ -
Ventura	\$ -	\$ 8,225,909
SUBTOTAL	\$ 110,149,727.20	\$ 130,420,434.96

TOTAL	\$ 151,673,549.05	\$ 564,457,832.68
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