

County-by-County Human Services Funding Deficit for FY 2007-08

The 2007-08 human services funding deficit estimates were based on county reported costs to carry out mandated programs including Foster Care, Child Welfare Services, CalWORKs, Adoptions, and In Home Supportive Services. These costs were then compared to the funding counties received in the 2007-08 State Budget.

COUNTY	2007-08 Human Services Funding Deficit
Alameda	-34,602,403
Alpine	-318,365
Amador	-611,015
Butte	-7,395,985
Calaveras	-1,020,657
Colusa	-696,476
Contra Costa	-23,021,637
Del Norte	-1,325,218
El Dorado	-3,088,895
Fresno	-25,979,426
Glenn	-1,339,887
Humboldt	-4,584,192
Imperial	-5,715,193
Inyo	-608,471
Kern	-23,635,349
Kings	-3,233,772
Lake	-1,976,870
Lassen	-884,554
Los Angeles	-321,151,333
Madera	-3,379,009
Marin	-3,397,533
Mariposa	-713,812
Mendocino	-5,275,009
Merced	-8,079,084
Modoc	-475,846
Mono	-402,022
Monterey	-8,672,540
Napa	-1,649,407
Nevada	-1,477,791
Orange	-43,679,091

COUNTY	2007-08 Human Services Funding Deficit
Placer	-5,142,844
Plumas	-760,395
Riverside	-53,888,648
Sacramento	-55,663,330
San Benito	-1,056,886
San Bernardino	-47,258,410
San Diego	-56,355,374
San Francisco	-24,222,710
San Joaquin	-14,621,210
San Luis Obispo	-6,307,487
San Mateo	-9,992,354
Santa Barbara	-7,600,692
Santa Clara	-37,332,432
Santa Cruz	-5,710,026
Shasta	-4,513,075
Sierra	-307,300
Siskiyou	-1,286,790
Solano	-8,054,373
Sonoma	-9,127,951
Stanislaus	-12,760,794
Sutter	-2,261,864
Tehama	-2,228,706
Trinity	-587,984
Tulare	-10,848,598
Tuolumne	-1,389,088
Ventura	-11,439,282
Yolo	-4,196,786
Yuba	-3,690,729
TOTAL	- \$936,996,955

Methodology: Estimates were developed by adding the total statewide deficits between individual county costs reported on the 2007 CODB surveys and 2007-08 allocations. The statewide amounts were then multiplied by each county's percent-to-total of the 2007-08 allocation for each program. Premises excluded by the Administration's estimate in the 2007 May Revise have been included as has the Adoptions program. Amounts are estimates and may be higher or lower than individual county estimates.